

**ORA DATA REQUEST
 ORA-SCG-DR-089-DAO
 SOCALGAS 2016 GRC – A.14-11-004
 SOCALGAS RESPONSE
 DATE RECEIVED: MARCH 4, 2015
 DATE RESPONDED: MARCH 18, 2015**

Exhibit Reference: SCG-4, Gas Distribution O&M and Capital Expenditures

Subject: Operations Management & Training

Please provide the following:

1. Referring to SoCalGas’ discussion of its Operations Management and Training workgroup, please provide the number of FTEs and the allocation to each of the four major areas identified on pages FBA-55 to FBA-56: (1) Operations Leadership, (2) Field Management, (3) Operations Support, and (4) Field Technical Skills Training, and also provide the labor expense incurred by each area, for each year from 2009-2014.

SoCalGas Response:

This request seeks 2014 data. Although this data is not part of SoCalGas’ forecasts or within the scope of this case, SoCalGas has provided ORA with 2014 adjusted-recorded capital and O&M data in the spirit of cooperation. SoCalGas further agrees to provide ORA with additional requested 2014 raw data in this response without waiving the right to contest or respond to how the data is used.

Please refer to the table below for the Operations Management and Training FTEs and labor dollars associated with each of the four major areas. These numbers include vacation and sick time and the labor amounts are shown in thousands of constant 2013 dollars.

Category	2009		2010		2011		2012		2013		2014	
	Labor	FTEs	Labor	FTEs	Labor	FTEs	Labor	FTEs	Labor	FTEs	Labor	FTEs
Operations Leadership	\$ 1,439	11.2	\$ 1,140	8.4	\$ 747	7.4	\$ 741	7.1	\$ 1,211	8.6	\$ 1,036	6.4
Field Management	\$ 954	9.7	\$ 573	6.9	\$ 401	4.9	\$ 455	5.6	\$ 1,050	10.1	\$ 892	9.2
Operations Support	\$ 890	10.3	\$ 781	9.2	\$ 1,817	21.3	\$ 2,680	30.1	\$ 3,193	35.7	\$ 4,328	49.8
Field Technical Skills Training	\$ 2,445	27.5	\$ 2,197	25.0	\$ 2,461	28.1	\$ 2,426	28.3	\$ 2,823	31.5	\$ 2,512	28.4
Total	\$ 5,727	58.7	\$ 4,693	49.4	\$ 5,425	61.7	\$ 6,303	71.0	\$ 8,276	86.0	\$ 8,768	93.8

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2. Provide an organization chart of the Operations Management and Training workgroup.

SoCalGas Response:

Please refer to the separately provided document, ORA-SCG-DR-089-DAO_Q2.pdf.

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3. Please allocate/assign each of the 50.3 FTEs SoCalGas requests for 2014-2016 for Operations Management and Training, as discussed in the workpapers on pages 91 to 99, to each of the four major areas identified on pages FBA-55 to FBA-56 of the testimony.

SoCalGas Response:

The 50.3 FTE's are associated with Test Year 2106 only. Of the 50.3 FTEs forecasted for Operations Management and Training incremental activities in Test Year 2016, 28.3 are associated with Operations Support, and the remaining 22.0 are associated with Field Technical Skills Training.

These FTEs are associated with the incremental activity groupings shown below. The activities are discussed in the referenced testimony sections.

Testimony Section	Section Title	Page Numbers	Area	2016 FTEs
II.D.2.a.	Operator Qualification Program	FBA-57 – FBA-60	Field Technical Skills Training	14.0
II.D.2.b.	Training Services	FBA-60 – FBA-63	Field Technical Skills Training	8.0
II.D.2.c.	Quality Assurance and Compliance Assurance	FBA-63 – FBA-66	Operations Support	16.0
II.D.2.d.	Field Technology Support	FBA-66 – FBA-68	Operations Support	12.3
Total FTEs for Operations Management and Training Incremental Activities				50.3